Report date: 12/5/2018 ; 7:47:44 AM

National Profit Margin Detail— Cost Reports for 2017 - Hospital Based - Rural

Total Visits 4,245,945 **Total PPS Visits** 2,362,616

Cost Reports 449

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		325,540,754	21,321,074	6,172,335	3,388,767			356,422,930
Episodes								
SNC Visits		973,319	134,713	33,165	17,850			1,159,047
SNC Costs	245.79	204,591,866	27,484,079	7,674,898	3,937,680	0	0	243,688,523
PT Visits		590,304	31,295	7,207	10,216			639,022
PT Costs	173.36	100,635,579	5,316,019	1,388,334	1,775,655	0	0	109,115,587
OT Visits		166,204	16,836	1,181	3,192			187,413
OT Costs	181.52	28,302,919	2,819,722	219,762	556,792	0	0	31,899,195
ST Visits		30,965	5,234	280	417			36,896
ST Costs	191.29	5,661,184	963,625	54,600	76,550	0	0	6,755,959
MSW Visits		13,435	2,283	320	290			16,328
MSW Costs	321.50	5,421,574	849,285	119,311	114,287	0	0	6,504,457
HHA Visits		278,458	40,449	824	4,179			323,910
HHA Costs	104.73	26,392,280	4,445,756	80,872	472,196	0	0	31,391,104
Med. Supply Charges		12,247,457	2,612,082	581,372	261,480			15,702,391
Average Cost to Charge Ratio (not used in calculation)		1.6875	1.6875	1.6875	1.6875	1.6875	1.6875	
Medical Supply Cost		7,116,351	1,420,748	308,223	81,505	0	0	8,926,827
Total Costs		378,121,753	43,299,234	9,846,000	7,014,665	0	0	438,281,652
Gross Profit (Loss)		(52,580,999)	(21,978,160)	(3,673,665)	(3,625,898)	0	0	(81,858,722)
Weighted Average Profit Margin								(22.97%)
Unweighted Average Profit Margin								(32.79%)