Report date: 12/5/2018 ; 7:27:47 AM

National Profit Margin Detail— Cost Reports for 2017 - Free-standing

Total Visits 90,195,193 **Total PPS Visits** 90,195,193

Cost Reports 7,537

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		14,374,408,136	937,714,182	194,709,034	170,582,657	320,501	72,136	15,677,806,646
Episodes								
SNC Visits		35,334,155	5,945,614	907,664	723,298	441		42,911,172
SNC Costs	148.68	4,826,973,246	770,543,392	133,876,909	102,959,121	66,660	0	5,834,419,328
PT Visits		26,920,407	1,102,961	233,990	504,729	102		28,762,189
PT Costs	180.74	4,333,836,027	174,855,900	38,693,915	82,749,537	15,459	0	4,630,150,838
OT Visits		7,625,642	547,071	36,210	164,825	67		8,373,815
OT Costs	179.74	1,208,890,885	84,317,589	5,915,818	26,555,046	10,422	0	1,325,689,760
ST Visits		1,518,699	161,071	10,474	29,901	12		1,720,157
ST Costs	192.22	268,981,070	28,252,874	1,966,306	5,325,281	2,768	0	304,528,299
MSW Visits		585,616	66,600	10,245	16,379	7		678,847
MSW Costs	227.50	128,020,876	15,365,285	2,320,946	3,678,978	1,322	0	149,387,407
HHA Visits		6,314,539	1,303,026	13,311	118,018	119		7,749,013
HHA Costs	69.11	392,593,602	86,340,162	977,858	8,744,407	8,053	0	488,664,082
Med. Supply Charges		250,767,230	52,860,325	10,069,660	5,889,426	2,137	1	319,588,779
Average Cost to Charge Ratio (not used in calculation)		1.9429	1.9429	1.9429	1.9429	1.9429	1.9429	
Medical Supply Cost		257,723,387	54,590,060	10,127,496	6,501,302	1,773	3	328,944,021
Total Costs		11,417,019,093	1,214,265,262	193,879,248	236,513,672	106,457	3	13,061,783,735
Gross Profit (Loss)		2,957,389,043	(276,551,080)	829,786	(65,931,015)	214,044	72,133	2,616,022,911
Weighted Average Profit Margin								16.69%
Unweighted Average Profit Margin								9.89%