

# Visits per Episode— Cost Reports for 2017 - Hospital Based

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Reports 768

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total	
Episodes	422,638		20,318		62,232		12,560						517,748	
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%
<b>SNC Visits</b>	3,060,583		474,255		126,851		73,680						3,735,369	
<b>SNC</b>	7.2	46.7%	23.3	58.2%	2.0	73.9%	5.9	47.7%					7.2	48.6%
<b>PT Visits</b>	2,102,795		109,193		35,471		48,485						2,295,944	
<b>PT</b>	5.0	32.1%	5.4	13.4%	0.6	20.7%	3.9	31.4%					4.4	29.9%
<b>OT Visits</b>	573,633		55,838		4,403		14,226						648,100	
<b>OT</b>	1.4	8.8%	2.7	6.8%	0.1	2.6%	1.1	9.2%					1.3	8.4%
<b>ST Visits</b>	104,381		16,026		1,191		2,390						123,988	
<b>ST</b>	0.2	1.6%	0.8	2.0%	0.0	0.7%	0.2	1.5%					0.2	1.6%
<b>MSW Visits</b>	68,577		10,250		1,804		2,314						82,945	
<b>MSW</b>	0.2	1.0%	0.5	1.3%	0.0	1.1%	0.2	1.5%					0.2	1.1%
<b>HHA Visits</b>	637,285		149,704		2,021		13,307						802,317	
<b>HHA</b>	1.5	9.7%	7.4	18.4%	0.0	1.2%	1.1	8.6%					1.5	10.4%
<b>Total Visits</b>	6,547,254		815,266		171,741		154,402						7,688,663	
<b>Total</b>	15.5	100%	40.1	100%	2.8	100%	12.3	100%		100%		100%	14.9	100%
<b>Visits per Episode without LUPA</b>													16.5	
<b>Cost per Episode</b>														
		3,128.12	8,122.07		652.07		2,542.15		?		?		3,012.26	
<b>Cost per Episode without LUPA</b>													3,334.71	
<b>Revenue per Episode</b>														
		2,894.71	4,158.38		456.09		1,257.88						2,611.47	
<b>Revenue per Episode without LUPA</b>													2,905.94	
<b>Supply Cost per Episode</b>														
		43.36	232.11		16.59		30.01		?		?		47.23	
<b>Supply Cost per Episode without LUPA</b>													51.41	