

Visits per Episode— Cost Reports for 2017

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Reports 8,020

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	4,940,403		210,586		501,106		132,617		59		599		5,785,370		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	37,590,848		6,250,712		1,019,023		779,218		441				45,640,242		
SNC	7.6	45.2%	29.7	64.6%	2.0	74.7%	5.9	46.4%	7.5	59.0%	0.0		7.9	47.6%	
PT Visits	28,484,351		1,182,303		265,921		543,878		102				30,476,555		
PT	5.8	34.2%	5.6	12.2%	0.5	19.5%	4.1	32.4%	1.7	13.6%	0.0		5.3	31.8%	
OT Visits	8,079,090		591,768		40,036		176,184		67				8,887,145		
OT	1.6	9.7%	2.8	6.1%	0.1	2.9%	1.3	10.5%	1.1	9.0%	0.0		1.5	9.3%	
ST Visits	1,603,643		174,074		11,559		31,925		12				1,821,213		
ST	0.3	1.9%	0.8	1.8%	0.0	0.8%	0.2	1.9%	0.2	1.6%	0.0		0.3	1.9%	
MSW Visits	643,995		74,918		11,875		18,496		7				749,291		
MSW	0.1	0.8%	0.4	0.8%	0.0	0.9%	0.1	1.1%	0.1	0.9%	0.0		0.1	0.8%	
HHA Visits	6,774,490		1,403,034		15,078		128,382		119				8,321,103		
HHA	1.4	8.1%	6.7	14.5%	0.0	1.1%	1.0	7.7%	2.0	15.9%	0.0		1.4	8.7%	
Total Visits	83,176,417		9,676,809		1,363,492		1,678,083		748				95,895,549		
Total	16.8	100%	46.0	100%	2.7	100%	12.7	100%	12.7	100%	0.0	100%	16.6	100%	
Visits per Episode without LUPA													17.9		
Cost per Episode															
		2,528.19		6,389.85		461.14		1,985.86		1,804.36		0.01		2,477.01	
Cost per Episode without LUPA													2,668.18		
Revenue per Episode															
		3,100.78		4,723.05		438.76		1,379.37		5,313.10		120.43		2,889.51	
Revenue per Episode without LUPA													3,121.91		
Supply Cost per Episode															
		55.19		277.17		21.94		50.93		30.05		0.01		60.29	
Supply Cost per Episode without LUPA													63.93		