National Profit Margin Detail— Cost Reports for 2017 - Hospital Based - Urban

Total Visits 13,714,239 **Total PPS Visits** 6,192,293
Cost Reports 397

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,048,265,891	71,264,790	26,186,761	14,700,799			1,160,418,241
Episodes								
SNC Visits		2,412,195	392,400	109,597	64,422			2,978,614
SNC Costs	243.59	546,036,499	86,623,032	25,929,161	14,649,380	0	0	673,238,072
PT Visits		1,775,378	89,374	34,312	44,883			1,943,947
PT Costs	213.71	354,831,003	18,381,881	7,353,145	8,705,497	0	0	389,271,526
OT Visits		468,109	44,260	3,676	12,960			529,005
OT Costs	214.06	93,368,837	8,638,298	771,363	2,487,858	0	0	105,266,356
ST Visits		82,914	12,056	1,038	2,224			98,232
ST Costs	234.99	18,325,706	2,755,414	240,048	470,201	0	0	21,791,369
MSW Visits		63,342	8,873	1,706	2,318			76,239
MSW Costs	363.20	24,631,285	3,358,561	695,361	935,848	0	0	29,621,055
HHA Visits		425,446	128,543	1,373	10,894			566,256
HHA Costs	106.13	46,049,549	14,603,412	160,626	1,354,626	0	0	62,168,213
Med. Supply Charges		26,922,725	6,304,670	1,554,379	625,495			35,407,269
Average Cost to Charge Ratio (not used in calculation)		1.6754	1.6754	1.6754	1.6754	1.6754	1.6754	
Medical Supply Cost		11,890,016	3,360,099	765,078	307,679	0	0	16,322,872
Total Costs		1,095,132,895	137,720,697	35,914,782	28,911,089	0	0	1,297,679,463
Gross Profit (Loss)		(46,867,004)	(66,455,907)	(9,728,021)	(14,210,290)	0	0	(137,261,222)
Weighted Average Profit Margin								(11.83%)
Unweighted Average Profit Margin								(25.46%)