

Visits per Episode— Cost Reports for 2016 - Urban

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Reports 6,862

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	4,348,380		157,252		441,831		113,143		32		21		5,060,659		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	33,802,568		5,656,308		903,539		691,026		474				41,053,915		
SNC	7.8	46.0%	36.0	69.3%	2.0	75.3%	6.1	47.9%	14.8	72.7%	0.0		8.1	48.7%	
PT Visits	24,624,189		754,711		230,689		452,007		81				26,061,677		
PT	5.7	33.5%	4.8	9.2%	0.5	19.2%	4.0	31.3%	2.5	12.4%	0.0		5.1	30.9%	
OT Visits	6,735,424		372,602		31,986		142,725		45				7,282,782		
OT	1.5	9.2%	2.4	4.6%	0.1	2.7%	1.3	9.9%	1.4	6.9%	0.0		1.4	8.6%	
ST Visits	1,351,361		125,632		9,811		25,729						1,512,533		
ST	0.3	1.8%	0.8	1.5%	0.0	0.8%	0.2	1.8%	0.0	0.0%	0.0		0.3	1.8%	
MSW Visits	606,050		54,370		10,875		16,451		10				687,756		
MSW	0.1	0.8%	0.3	0.7%	0.0	0.9%	0.1	1.1%	0.3	1.5%	0.0		0.1	0.8%	
HHA Visits	6,364,929		1,199,755		13,628		115,440		42				7,693,794		
HHA	1.5	8.7%	7.6	14.7%	0.0	1.1%	1.0	8.0%	1.3	6.4%	0.0		1.5	9.1%	
Total Visits	73,484,521		8,163,378		1,200,528		1,443,378		652				84,292,457		
Total	16.9	100%	51.9	100%	2.7	100%	12.8	100%	20.4	100%	0.0	100%	16.7	100%	
Visits per Episode without LUPA													18.0		
Cost per Episode															
		2,510.69		6,586.55		451.16		1,964.84		2,436.00		0.00		2,445.31	
Cost per Episode without LUPA													2,636.07		
Revenue per Episode															
		3,142.37		4,821.21		428.58		1,388.49		9,439.91		18,929.62		2,918.50	
Revenue per Episode without LUPA													3,156.68		
Supply Cost per Episode															
		54.13		247.68		21.20		48.17		4.09		0.00		57.13	
Supply Cost per Episode without LUPA													60.57		