

Visits per Episode— Cost Reports for 2016 - Hospital Based

Report date: 2/22/2018 ; 2:29:02 PM

Reports 752

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	426,617		13,098		63,225		11,802						514,742		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	3,163,932		387,384		130,357		70,492						3,752,165		
SNC	7.4	47.5%	29.6	63.7%	2.1	74.6%	6.0	48.2%					7.3	49.4%	
PT Visits	2,074,229		58,958		35,198		45,008						2,213,393		
PT	4.9	31.1%	4.5	9.7%	0.6	20.1%	3.8	30.8%					4.3	29.2%	
OT Visits	549,292		27,416		4,173		13,082						593,963		
OT	1.3	8.2%	2.1	4.5%	0.1	2.4%	1.1	8.9%					1.2	7.8%	
ST Visits	105,127		8,916		1,287		2,227						117,557		
ST	0.2	1.6%	0.7	1.5%	0.0	0.7%	0.2	1.5%					0.2	1.5%	
MSW Visits	70,405		6,621		1,670		2,206						80,902		
MSW	0.2	1.1%	0.5	1.1%	0.0	1.0%	0.2	1.5%					0.2	1.1%	
HHA Visits	697,204		118,612		2,014		13,158						830,988		
HHA	1.6	10.5%	9.1	19.5%	0.0	1.2%	1.1	9.0%					1.6	10.9%	
Total Visits	6,660,189		607,907		174,699		146,173						7,588,968		
Total	15.6	100%	46.4	100%	2.8	100%	12.4	100%		100%		100%	14.7	100%	
Visits per Episode without LUPA													16.4		
Cost per Episode															
		3,154.62		8,814.56		648.48		2,597.09		?		?		2,978.03	
Cost per Episode without LUPA													3,304.23		
Revenue per Episode															
		2,896.94		3,882.60		435.79		1,218.71						2,581.24	
Revenue per Episode without LUPA													2,881.66		
Supply Cost per Episode															
		49.64		208.10		19.28		37.13		?		?		49.65	
Supply Cost per Episode without LUPA													53.91		