

Visits per Episode— Cost Reports for 2016 - Hospital Based - Urban

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Reports 362

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	303,129		9,469		48,189		9,117						369,904		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	2,196,548		279,968		97,045		54,878						2,628,439		
SNC	7.2	47.1%	29.6	64.5%	2.0	73.5%	6.0	48.0%					7.1	49.2%	
PT Visits	1,509,349		40,408		28,229		35,807						1,613,793		
PT	5.0	32.4%	4.3	9.3%	0.6	21.4%	3.9	31.3%					4.4	30.2%	
OT Visits	401,565		17,967		3,169		10,481						433,182		
OT	1.3	8.6%	1.9	4.1%	0.1	2.4%	1.1	9.2%					1.2	8.1%	
ST Visits	75,644		6,048		1,016		1,840						84,548		
ST	0.2	1.6%	0.6	1.4%	0.0	0.8%	0.2	1.6%					0.2	1.6%	
MSW Visits	58,237		5,270		1,443		1,939						66,889		
MSW	0.2	1.2%	0.6	1.2%	0.0	1.1%	0.2	1.7%					0.2	1.3%	
HHA Visits	417,843		84,374		1,190		9,274						512,681		
HHA	1.4	9.0%	8.9	19.4%	0.0	0.9%	1.0	8.1%					1.4	9.6%	
Total Visits	4,659,186		434,035		132,092		114,219						5,339,532		
Total	15.4	100%	45.8	100%	2.7	100%	12.5	100%		100%		100%	14.4	100%	
Visits per Episode without LUPA													16.2		
Cost per Episode															
		3,275.35		9,213.60		659.23		2,716.76		?		?		3,072.78	
Cost per Episode without LUPA													3,434.30		
Revenue per Episode															
		3,034.52		3,985.75		453.02		1,259.73						2,678.82	
Revenue per Episode without LUPA													3,012.22		
Supply Cost per Episode															
		45.75		191.13		16.85		36.35		?		?		45.47	
Supply Cost per Episode without LUPA													49.76		