

Visits per Episode— Cost Reports for 2016 - Hospital Based - Rural

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Reports 390

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	123,488		3,629		15,036		2,685						144,838		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	967,384		107,416		33,312		15,614						1,123,726		
SNC	7.8	48.3%	29.6	61.8%	2.2	78.2%	5.8	48.9%					7.8	50.0%	
PT Visits	564,880		18,550		6,969		9,201						599,600		
PT	4.6	28.2%	5.1	10.7%	0.5	16.4%	3.4	28.8%					4.1	26.7%	
OT Visits	147,727		9,449		1,004		2,601						160,781		
OT	1.2	7.4%	2.6	5.4%	0.1	2.4%	1.0	8.1%					1.1	7.1%	
ST Visits	29,483		2,868		271		387						33,009		
ST	0.2	1.5%	0.8	1.6%	0.0	0.6%	0.1	1.2%					0.2	1.5%	
MSW Visits	12,168		1,351		227		267						14,013		
MSW	0.1	0.6%	0.4	0.8%	0.0	0.5%	0.1	0.8%					0.1	0.6%	
HHA Visits	279,361		34,238		824		3,884						318,307		
HHA	2.3	14.0%	9.4	19.7%	0.1	1.9%	1.4	12.2%					2.2	14.2%	
Total Visits	2,001,003		173,872		42,607		31,954						2,249,436		
Total	16.2	100%	47.9	100%	2.8	100%	11.9	100%		100%		100%	15.5	100%	
Visits per Episode without LUPA													17.0		
Cost per Episode															
		2,858.24		7,773.36		614.00		2,190.72		?		?		2,736.04	
Cost per Episode without LUPA													2,981.85		
Revenue per Episode															
		2,559.21		3,613.46		380.57		1,079.43						2,332.03	
Revenue per Episode without LUPA													2,558.08		
Supply Cost per Episode															
		59.18		252.39		27.06		39.79		?		?		60.33	
Supply Cost per Episode without LUPA													64.18		