

**Visits per Episode— Cost Reports for 2016 - Free-standing Reports 7,503**

Report date: 2/22/2018 ; 2:24:51 PM

| Discipline                                  | Full Episodes w/o Outliers |          | Full Episodes w/ Outliers |       | LUPA Episodes |       | PEP Only Episodes |       | SCIC Within A PEP |       | SCIC Episodes |      | Total      |       |
|---|----------------------------|----------|---------------------------|-------|---------------|-------|-------------------|-------|-------------------|-------|---------------|------|------------|-------|
| Episodes                                    | 4,667,331                  |          | 164,714                   |       | 451,083       |       | 113,544           |       | 38                |       | 420           |      | 5,397,130  |       |
|   | V/E                        | %        | V/E                       | %     | V/E           | %     | V/E               | %     | V/E               | %     | V/E           | %    | V/E        | %     |
| <b>SNC Visits</b>                           | 36,552,333                 |          | 5,889,408                 |       | 937,527       |       | 693,181           |       | 474               |       |               |      | 44,072,923 |       |
| <b>SNC</b>                                  | 7.8                        | 46.1%    | 35.8                      | 68.9% | 2.1           | 76.3% | 6.1               | 47.8% | 12.5              | 72.7% | 0.0           |      | 8.2        | 48.7% |
| <b>PT Visits</b>                            | 26,271,520                 |          | 797,289                   |       | 223,389       |       | 451,876           |       | 81                |       |               |      | 27,744,155 |       |
| <b>PT</b>                                   | 5.6                        | 33.1%    | 4.8                       | 9.3%  | 0.5           | 18.2% | 4.0               | 31.2% | 2.1               | 12.4% | 0.0           |      | 5.1        | 30.7% |
| <b>OT Visits</b>                            | 7,108,636                  |          | 393,726                   |       | 32,066        |       | 141,830           |       | 45                |       |               |      | 7,676,303  |       |
| <b>OT</b>                                   | 1.5                        | 9.0%     | 2.4                       | 4.6%  | 0.1           | 2.6%  | 1.2               | 9.8%  | 1.2               | 6.9%  | 0.0           |      | 1.4        | 8.5%  |
| <b>ST Visits</b>                            | 1,440,361                  |          | 135,175                   |       | 9,665         |       | 25,751            |       |                   |       |               |      | 1,610,952  |       |
| <b>ST</b>                                   | 0.3                        | 1.8%     | 0.8                       | 1.6%  | 0.0           | 0.8%  | 0.2               | 1.8%  | 0.0               | 0.0%  | 0.0           |      | 0.3        | 1.8%  |
| <b>MSW Visits</b>                           | 609,312                    |          | 53,710                    |       | 10,337        |       | 15,576            |       | 10                |       |               |      | 688,945    |       |
| <b>MSW</b>                                  | 0.1                        | 0.8%     | 0.3                       | 0.6%  | 0.0           | 0.8%  | 0.1               | 1.1%  | 0.3               | 1.5%  | 0.0           |      | 0.1        | 0.8%  |
| <b>HHA Visits</b>                           | 7,306,655                  |          | 1,276,880                 |       | 15,190        |       | 120,993           |       | 42                |       |               |      | 8,719,760  |       |
| <b>HHA</b>                                  | 1.6                        | 9.2%     | 7.8                       | 14.9% | 0.0           | 1.2%  | 1.1               | 8.3%  | 1.1               | 6.4%  | 0.0           |      | 1.6        | 9.6%  |
| <b>Total Visits</b>                         | 79,288,817                 |          | 8,546,188                 |       | 1,228,174     |       | 1,449,207         |       | 652               |       |               |      | 90,513,038 |       |
| <b>Total</b>                                | 17.0                       | 100%     | 51.9                      | 100%  | 2.7           | 100%  | 12.8              | 100%  | 17.2              | 100%  | 0.0           | 100% | 16.8       | 100%  |
| <b>Visits per Episode without LUPA</b>      |                            |          |                           |       |               |       |                   |       |                   |       |               |      | 18.1       |       |
| <b>Cost per Episode</b>                     |                            |          |                           |       |               |       |                   |       |                   |       |               |      |            |       |
|   |                            | 2,411.69 | 6,330.88                  |       | 421.91        |       | 1,881.15          |       | 2,051.37          |       | 0.00          |      | 2,353.65   |       |
| <b>Cost per Episode without LUPA</b>        |                            |          |                           |       |               |       |                   |       |                   |       |               |      | 2,529.82   |       |
| <b>Revenue per Episode</b>                  |                            |          |                           |       |               |       |                   |       |                   |       |               |      |            |       |
|   |                            | 3,081.90 | 4,758.92                  |       | 416.88        |       | 1,386.22          |       | 9,286.95          |       | 947.23        |      | 2,874.55   |       |
| <b>Revenue per Episode without LUPA</b>     |                            |          |                           |       |               |       |                   |       |                   |       |               |      | 3,098.69   |       |
| <b>Supply Cost per Episode</b>              |                            |          |                           |       |               |       |                   |       |                   |       |               |      |            |       |
|   |                            | 54.83    | 256.87                    |       | 21.64         |       | 49.80             |       | 3.45              |       | 0.00          |      | 58.11      |       |
| <b>Supply Cost per Episode without LUPA</b> |                            |          |                           |       |               |       |                   |       |                   |       |               |      | 61.43      |       |