

Visits per Episode— Cost Reports for 2016

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Reports 8,255

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	5,093,948		177,812		514,308		125,346		38		420		5,911,872		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	39,716,265		6,276,792		1,067,884		763,673		474				47,825,088		
SNC	7.8	46.2%	35.3	68.6%	2.1	76.1%	6.1	47.9%	12.5	72.7%	0.0		8.1	48.8%	
PT Visits	28,345,749		856,247		258,587		496,884		81				29,957,548		
PT	5.6	33.0%	4.8	9.4%	0.5	18.4%	4.0	31.1%	2.1	12.4%	0.0		5.1	30.5%	
OT Visits	7,657,928		421,142		36,239		154,912		45				8,270,266		
OT	1.5	8.9%	2.4	4.6%	0.1	2.6%	1.2	9.7%	1.2	6.9%	0.0		1.4	8.4%	
ST Visits	1,545,488		144,091		10,952		27,978						1,728,509		
ST	0.3	1.8%	0.8	1.6%	0.0	0.8%	0.2	1.8%	0.0	0.0%	0.0		0.3	1.8%	
MSW Visits	679,717		60,331		12,007		17,782		10				769,847		
MSW	0.1	0.8%	0.3	0.7%	0.0	0.9%	0.1	1.1%	0.3	1.5%	0.0		0.1	0.8%	
HHA Visits	8,003,859		1,395,492		17,204		134,151		42				9,550,748		
HHA	1.6	9.3%	7.8	15.2%	0.0	1.2%	1.1	8.4%	1.1	6.4%	0.0		1.6	9.7%	
Total Visits	85,949,006		9,154,095		1,402,873		1,595,380		652				98,102,006		
Total	16.9	100%	51.5	100%	2.7	100%	12.7	100%	17.2	100%	0.0	100%	16.6	100%	
Visits per Episode without LUPA													17.9		
Cost per Episode															
		2,473.91		6,513.83		449.76		1,948.56		2,051.37		0.00		2,408.01	
Cost per Episode without LUPA													2,594.60		
Revenue per Episode															
		3,066.41		4,694.36		419.20		1,370.45		9,286.95		947.23		2,849.01	
Revenue per Episode without LUPA													3,080.54		
Supply Cost per Episode															
		54.39		253.28		21.35		48.61		3.45		0.00		57.37	
Supply Cost per Episode without LUPA													60.81		