Report date: 2/22/2018 ; 1:38:02 PM

National Profit Margin Detail— Cost Reports for 2016 - Urban

Total Visits 94,154,204 **Total PPS Visits** 87,026,815

Cost Reports 7,214

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		14,068,520,229	791,068,969	195,250,871	162,235,759	314,930	413,670	15,217,804,428
Episodes								
SNC Visits		34,921,158	5,861,066	932,018	716,645	474		42,431,361
SNC Costs	151.87	4,944,343,354	740,789,405	145,096,759	105,054,815	56,294	0	5,935,340,627
PT Visits		25,385,485	779,968	238,479	467,134	81		26,871,147
PT Costs	185.98	4,157,841,751	119,289,316	40,644,022	77,515,210	8,707	0	4,395,299,006
OT Visits		6,901,641	381,030	33,011	147,089	45		7,462,816
OT Costs	183.00	1,110,323,710	56,772,534	5,629,540	23,859,416	9,351	0	1,196,594,551
ST Visits		1,375,551	134,720	9,999	26,296			1,546,566
ST Costs	195.21	249,398,119	23,577,602	1,937,285	4,847,752	0	0	279,760,758
MSW Visits		624,787	56,403	11,259	16,963	10		709,422
MSW Costs	234.55	148,915,552	13,222,945	2,825,220	4,489,522	1,824	0	169,455,063
HHA Visits		6,612,131	1,259,145	14,136	120,049	42		8,005,503
HHA Costs	69.72	440,116,895	81,571,832	1,063,163	9,297,524	1,645	0	532,051,059
Med. Supply Charges		252,209,025	42,276,689	10,033,357	5,381,409	1,430		309,901,910
Average Cost to Charge Ratio (not used in calculation)		1.9166	1.9166	1.9166	1.9166	1.9166	1.9166	
Medical Supply Cost		238,699,823	39,498,707	9,515,260	5,534,502	131	0	293,248,423
Total Costs		11,289,639,204	1,074,722,341	206,711,249	230,598,741	77,952	0	12,801,749,487
Gross Profit (Loss)		2,778,881,025	(283,653,372)	(11,460,378)	(68,362,982)	236,978	413,670	2,416,054,941
Weighted Average Profit Margin								15.88%
Unweighted Average Profit Margin								8.53%