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National Profit Margin Detail— Cost Reports for 2016 - Rural

Total Visits 15,875,339 **Total PPS Visits** 14,018,990

Cost Reports 1,436

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,985,531,443	78,996,948	26,810,387	15,015,324	50,827	313	2,106,405,242
Episodes								
SNC Visits		5,998,867	628,146	167,549	74,544			6,869,106
SNC Costs	169.66	812,762,954	80,509,904	24,975,512	10,963,406	0	0	929,211,776
PT Visits		3,781,310	102,594	28,601	45,924			3,958,429
PT Costs	159.23	564,048,104	14,456,364	4,604,690	6,950,977	0	0	590,060,135
OT Visits		937,726	49,036	4,375	12,526			1,003,663
OT Costs	162.75	145,687,759	7,039,922	744,286	1,967,605	0	0	155,439,572
ST Visits		196,201	18,613	1,172	2,284			218,270
ST Costs	181.07	35,820,398	3,092,589	228,261	425,555	0	0	39,566,803
MSW Visits		74,815	5,998	1,176	1,353			83,342
MSW Costs	253.43	18,073,538	1,533,801	321,607	341,411	0	0	20,270,357
HHA Visits		1,664,567	198,687	3,653	19,273			1,886,180
HHA Costs	71.91	95,412,146	11,454,521	243,400	1,231,023	0	0	108,341,090
Med. Supply Charges		49,979,154	7,580,338	2,019,460	772,804			60,351,756
Average Cost to Charge Ratio (not used in calculation)		1.6217	1.6217	1.6217	1.6217	1.6217	1.6217	
Medical Supply Cost		42,079,279	6,153,424	1,623,213	647,485	0	0	50,503,401
Total Costs		1,713,884,178	124,240,525	32,740,969	22,527,462	0	0	1,893,393,134
Gross Profit (Loss)		271,647,265	(45,243,577)	(5,930,582)	(7,512,138)	50,827	313	213,012,108
Weighted Average Profit Margin								10.11%
Unweighted Average Profit Margin								(1.22%)