Report date: 2/22/2018 ; 2:05:44 PM

National Profit Margin Detail— Cost Reports for 2016 - Hospital Based

Total Visits 17,542,974 **Total PPS Visits** 8,575,543

Cost Reports 819

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,400,689,475	63,197,094	31,433,285	16,615,634			1,511,935,488
Episodes								
SNC Visits		3,561,395	430,190	148,465	79,660			4,219,710
SNC Costs	239.62	774,368,079	89,462,748	34,003,046	17,659,202	0	0	915,493,075
PT Visits		2,371,329	64,962	40,682	51,867			2,528,840
PT Costs	194.59	448,655,886	11,166,375	8,449,156	9,918,517	0	0	478,189,934
OT Visits		619,536	29,883	4,744	15,017			669,180
OT Costs	200.30	123,039,426	4,876,392	1,061,210	2,812,029	0	0	131,789,057
ST Visits		116,157	16,744	1,415	2,553			136,869
ST Costs	213.23	27,946,449	4,203,061	325,810	594,728	0	0	33,070,048
MSW Visits		81,566	8,003	1,929	2,528			94,026
MSW Costs	363.63	33,553,959	3,210,924	786,323	1,303,777	0	0	38,854,983
HHA Visits		778,009	131,763	2,298	14,848			926,918
HHA Costs	103.34	81,040,574	13,450,615	252,268	1,821,077	0	0	96,564,534
Med. Supply Charges		42,282,956	6,505,819	2,227,159	781,266			51,797,200
Average Cost to Charge Ratio (not used in calculation)		1.5626	1.5626	1.5626	1.5626	1.5626	1.5626	
Medical Supply Cost		21,691,253	2,784,854	1,247,094	447,466	0	0	26,170,667
Total Costs		1,510,295,626	129,154,969	46,124,907	34,556,796	0	0	1,720,132,298
Gross Profit (Loss)		(109,606,151)	(65,957,875)	(14,691,622)	(17,941,162)	0	0	(208,196,810)
Weighted Average Profit Margin								(13.77%)
Unweighted Average Profit Margin								(26.87%)