Report date: 2/22/2018 ; 2:11:44 PM

National Profit Margin Detail— Cost Reports for 2016 - Hospital Based - Urban

Total Visits 13,336,636 **Total PPS Visits** 6,210,773

Cost Reports 406

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,068,320,404	49,645,826	25,386,596	13,545,940			1,156,898,766
Episodes								
SNC Visits		2,547,260	318,996	113,289	63,058			3,042,603
SNC Costs	247.12	575,375,896	69,370,710	26,585,207	14,201,019	0	0	685,532,832
PT Visits		1,774,417	45,915	33,300	42,144			1,895,776
PT Costs	217.99	348,699,906	8,330,372	7,086,823	8,296,911	0	0	372,414,012
OT Visits		463,716	20,200	3,653	12,245			499,814
OT Costs	221.85	96,232,704	3,463,724	839,089	2,358,857	0	0	102,894,374
ST Visits		85,226	13,795	1,121	2,137			102,279
ST Costs	232.50	21,555,409	3,663,611	271,855	515,866	0	0	26,006,741
MSW Visits		68,870	6,629	1,686	2,249			79,434
MSW Costs	385.52	28,581,479	2,792,116	669,068	1,200,507	0	0	33,243,170
HHA Visits		482,519	96,270	1,429	10,649			590,867
HHA Costs	106.73	55,857,099	10,501,408	166,353	1,411,505	0	0	67,936,365
Med. Supply Charges		29,685,347	4,619,614	1,568,273	563,028			36,436,262
Average Cost to Charge Ratio (not used in calculation)		1.6290	1.6290	1.6290	1.6290	1.6290	1.6290	
Medical Supply Cost		14,333,097	1,856,307	836,319	339,954	0	0	17,365,677
Total Costs		1,140,635,590	99,978,248	36,454,714	28,324,619	0	0	1,305,393,171
Gross Profit (Loss)		(72,315,186)	(50,332,422)	(11,068,118)	(14,778,679)	0	0	(148,494,405)
Weighted Average Profit Margin								(12.84%)
Unweighted Average Profit Margin								(27.43%)