National Profit Margin Detail— Cost Reports for 2016 - Hospital Based - Rural

Total Visits 4,206,338 **Total PPS Visits** 2,364,770
Cost Reports 413

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		332,369,071	13,551,268	6,046,689	3,069,694			355,036,722
Episodes								
SNC Visits		1,014,135	111,194	35,176	16,602			1,177,107
SNC Costs	232.40	198,992,183	20,092,038	7,417,839	3,458,183	0	0	229,960,243
PT Visits		596,912	19,047	7,382	9,723			633,064
PT Costs	170.88	99,955,980	2,836,003	1,362,333	1,621,606	0	0	105,775,922
OT Visits		155,820	9,683	1,091	2,772			169,366
OT Costs	175.62	26,806,722	1,412,668	222,121	453,172	0	0	28,894,683
ST Visits		30,931	2,949	294	416			34,590
ST Costs	189.36	6,391,040	539,450	53,955	78,862	0	0	7,063,307
MSW Visits		12,696	1,374	243	279			14,592
MSW Costs	322.70	4,972,480	418,808	117,255	103,270	0	0	5,611,813
HHA Visits		295,490	35,493	869	4,199			336,051
HHA Costs	100.08	25,183,475	2,949,207	85,915	409,572	0	0	28,628,169
Med. Supply Charges		12,597,609	1,886,205	658,886	218,238			15,360,938
Average Cost to Charge Ratio (not used in calculation)		1.4983	1.4983	1.4983	1.4983	1.4983	1.4983	
Medical Supply Cost		7,358,156	928,547	410,775	107,512	0	0	8,804,990
Total Costs		369,660,036	29,176,721	9,670,193	6,232,177	0	0	414,739,127
Gross Profit (Loss)		(37,290,965)	(15,625,453)	(3,623,504)	(3,162,483)	0	0	(59,702,405)
Weighted Average Profit Margin								(16.82%)
Unweighted Average Profit Margin								(26.32%)