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National Profit Margin Detail— Cost Reports for 2016 - Free-standing

Total Visits 92,486,569 **Total PPS Visits** 92,470,262

Cost Reports 7,831

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		14,653,362,197	806,868,823	190,627,973	160,635,449	365,757	413,983	15,812,274,182
Episodes								
SNC Visits		37,358,630	6,059,022	951,102	711,529	474		45,080,757
SNC Costs	146.12	4,982,738,229	731,836,561	136,069,225	98,359,019	56,294	0	5,949,059,328
PT Visits		26,795,466	817,600	226,398	461,191	81		28,300,736
PT Costs	180.31	4,273,233,969	122,579,305	36,799,556	74,547,670	8,707	0	4,507,169,207
OT Visits		7,219,831	400,183	32,642	144,598	45		7,797,299
OT Costs	178.02	1,132,972,043	58,936,064	5,312,616	23,014,992	9,351	0	1,220,245,066
ST Visits		1,455,595	136,589	9,756	26,027			1,627,967
ST Costs	191.08	257,272,068	22,467,130	1,839,736	4,678,579	0	0	286,257,513
MSW Visits		618,036	54,398	10,506	15,788	10		698,738
MSW Costs	226.43	133,435,131	11,545,822	2,360,504	3,527,156	1,824	0	150,870,437
HHA Visits		7,498,689	1,326,069	15,491	124,474	42		8,964,765
HHA Costs	66.73	454,488,467	79,575,738	1,054,295	8,707,470	1,645	0	543,827,615
Med. Supply Charges		259,905,223	43,351,208	9,825,658	5,372,947	1,430		318,456,466
Average Cost to Charge Ratio (not used in calculation)		1.8828	1.8828	1.8828	1.8828	1.8828	1.8828	
Medical Supply Cost		259,087,849	42,867,277	9,891,379	5,734,521	131	0	317,581,157
Total Costs		11,493,227,756	1,069,807,897	193,327,311	218,569,407	77,952	0	12,975,010,323
Gross Profit (Loss)		3,160,134,441	(262,939,074)	(2,699,338)	(57,933,958)	287,805	413,983	2,837,263,859
Weighted Average Profit Margin								17.94%
Unweighted Average Profit Margin								10.44%