National Profit Margin Detail— Cost Reports for 2016 - Free-standing - Urban

Total Visits 80,817,568 **Total PPS Visits** 80,816,042
Cost Reports 6,808

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		13,000,199,825	741,423,143	169,864,275	148,689,819	314,930	413,670	14,060,905,662
Episodes								
SNC Visits		32,373,898	5,542,070	818,729	653,587	474		39,388,758
SNC Costs	146.34	4,368,967,458	671,418,695	118,511,552	90,853,796	56,294	0	5,249,807,795
PT Visits		23,611,068	734,053	205,179	424,990	81		24,975,371
PT Costs	184.15	3,809,141,845	110,958,944	33,557,199	69,218,299	8,707	0	4,022,884,994
OT Visits		6,437,925	360,830	29,358	134,844	45		6,963,002
OT Costs	180.84	1,014,091,006	53,308,810	4,790,451	21,500,559	9,351	0	1,093,700,177
ST Visits		1,290,325	120,925	8,878	24,159			1,444,287
ST Costs	192.97	227,842,710	19,913,991	1,665,430	4,331,886	0	0	253,754,017
MSW Visits		555,917	49,774	9,573	14,714	10		629,988
MSW Costs	225.83	120,334,073	10,430,829	2,156,152	3,289,015	1,824	0	136,211,893
HHA Visits		6,129,612	1,162,875	12,707	109,400	42		7,414,636
HHA Costs	67.59	384,259,796	71,070,424	896,810	7,886,019	1,645	0	464,114,694
Med. Supply Charges		222,523,678	37,657,075	8,465,084	4,818,381	1,430		273,465,648
Average Cost to Charge Ratio (not used in calculation)		1.9249	1.9249	1.9249	1.9249	1.9249	1.9249	
Medical Supply Cost		224,366,726	37,642,400	8,678,941	5,194,548	131	0	275,882,746
Total Costs		10,149,003,614	974,744,093	170,256,535	202,274,122	77,952	0	11,496,356,316
Gross Profit (Loss)		2,851,196,211	(233,320,950)	(392,260)	(53,584,303)	236,978	413,670	2,564,549,346
Weighted Average Profit Margin								18.24%
Unweighted Average Profit Margin								10.67%