Report date: 2/22/2018 ; 1:59:11 PM

National Profit Margin Detail— Cost Reports for 2016 - Free-standing - Rural

Total Visits 11,669,001 **Total PPS Visits** 11,654,220

Cost Reports 1,023

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,653,162,372	65,445,680	20,763,698	11,945,630	50,827	313	1,751,368,520
Episodes								
SNC Visits		4,984,732	516,952	132,373	57,942			5,691,999
SNC Costs	144.71	613,770,771	60,417,866	17,557,673	7,505,223	0	0	699,251,533
PT Visits		3,184,398	83,547	21,219	36,201			3,325,365
PT Costs	154.89	464,092,124	11,620,361	3,242,357	5,329,371	0	0	484,284,213
OT Visits		781,906	39,353	3,284	9,754			834,297
OT Costs	158.39	118,881,037	5,627,254	522,165	1,514,433	0	0	126,544,889
ST Visits		165,270	15,664	878	1,868			183,680
ST Costs	178.36	29,429,358	2,553,139	174,306	346,693	0	0	32,503,496
MSW Visits		62,119	4,624	933	1,074			68,750
MSW Costs	232.39	13,101,058	1,114,993	204,352	238,141	0	0	14,658,544
HHA Visits		1,369,077	163,194	2,784	15,074			1,550,129
HHA Costs	61.29	70,228,671	8,505,314	157,485	821,451	0	0	79,712,921
Med. Supply Charges		37,381,545	5,694,133	1,360,574	554,566			44,990,818
Average Cost to Charge Ratio (not used in calculation)		1.6425	1.6425	1.6425	1.6425	1.6425	1.6425	
Medical Supply Cost		34,721,123	5,224,877	1,212,438	539,973	0	0	41,698,411
Total Costs		1,344,224,142	95,063,804	23,070,776	16,295,285	0	0	1,478,654,007
Gross Profit (Loss)		308,938,230	(29,618,124)	(2,307,078)	(4,349,655)	50,827	313	272,714,513
Weighted Average Profit Margin								15.57%
Unweighted Average Profit Margin								8.91%