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National Profit Margin Detail— Cost Reports for 2016

Total Visits 110,029,543 **Total PPS Visits** 101,045,805

Cost Reports 8,650

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		16,054,051,672	870,065,917	222,061,258	177,251,083	365,757	413,983	17,324,209,670
Episodes								
SNC Visits		40,920,025	6,489,212	1,099,567	791,189	474		49,300,467
SNC Costs	154.84	5,757,106,308	821,299,309	170,072,271	116,018,221	56,294	0	6,864,552,403
PT Visits		29,166,795	882,562	267,080	513,058	81		30,829,576
PT Costs	181.59	4,721,889,855	133,745,680	45,248,712	84,466,187	8,707	0	4,985,359,141
OT Visits		7,839,367	430,066	37,386	159,615	45		8,466,479
OT Costs	179.88	1,256,011,469	63,812,456	6,373,826	25,827,021	9,351	0	1,352,034,123
ST Visits		1,571,752	153,333	11,171	28,580			1,764,836
ST Costs	192.99	285,218,517	26,670,191	2,165,546	5,273,307	0	0	319,327,561
MSW Visits		699,602	62,401	12,435	18,316	10		792,764
MSW Costs	236.66	166,989,090	14,756,746	3,146,827	4,830,933	1,824	0	189,725,420
HHA Visits		8,276,698	1,457,832	17,789	139,322	42		9,891,683
HHA Costs	70.10	535,529,041	93,026,353	1,306,563	10,528,547	1,645	0	640,392,149
Med. Supply Charges		302,188,179	49,857,027	12,052,817	6,154,213	1,430		370,253,666
Average Cost to Charge Ratio (not used in calculation)		1.8677	1.8677	1.8677	1.8677	1.8677	1.8677	
Medical Supply Cost		280,779,102	45,652,131	11,138,473	6,181,987	131	0	343,751,824
Total Costs		13,003,523,382	1,198,962,866	239,452,218	253,126,203	77,952	0	14,695,142,621
Gross Profit (Loss)		3,050,528,290	(328,896,949)	(17,390,960)	(75,875,120)	287,805	413,983	2,629,067,049
Weighted Average Profit Margin								15.18%
Unweighted Average Profit Margin								6.91%