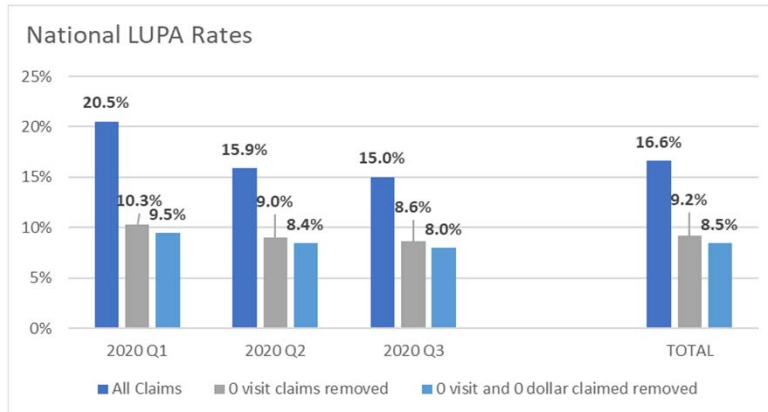
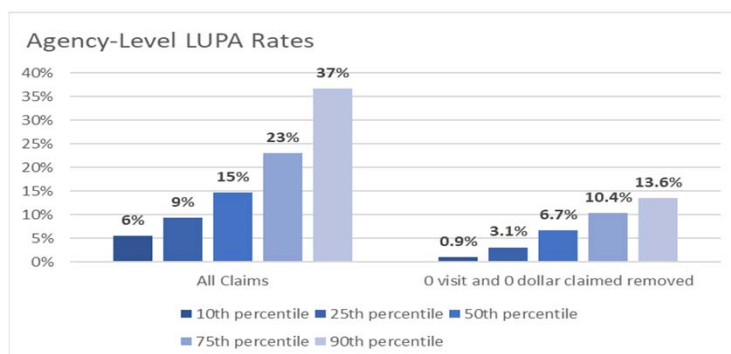


2020 Medicare Claims Data LUPA Rates



2020 Medicare Claims Data LUPA Rates





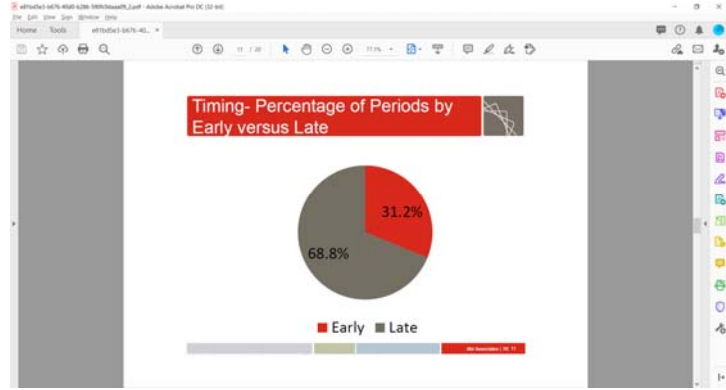
THAH LUPA Percentage Analysis

The THAH LUPA percentage is above what the program anticipated; Fiscal Year to Date percentage is 13.9%. Three main questions come up regarding the LUPA percentage:

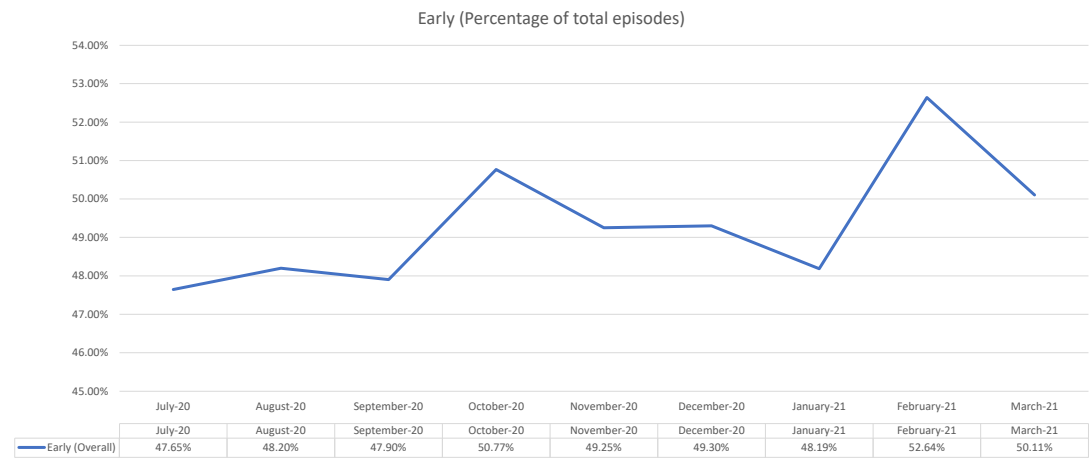
- Is it Late Period driven?
- Is it PDGM Clinical Grouping driven?
- Is it staffing driven?

Are there other factors in play?

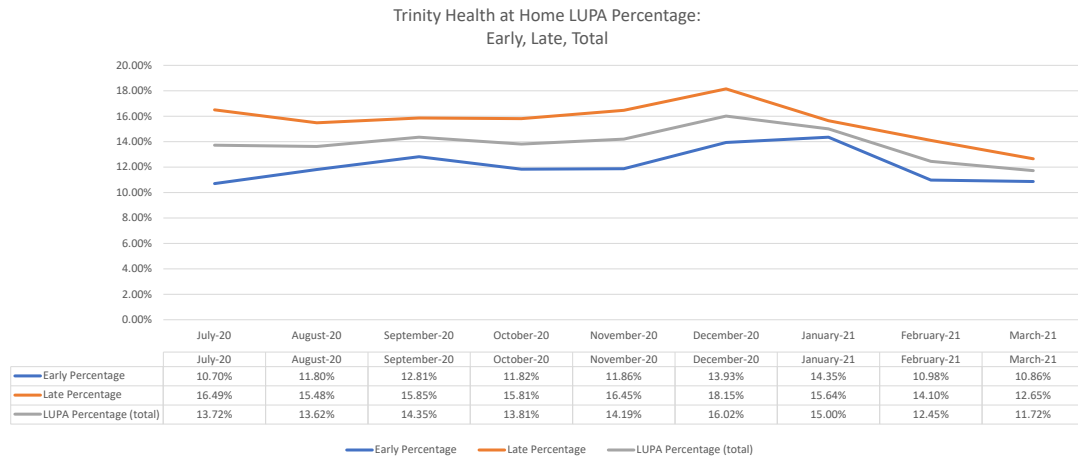
ABT Associates Projection, 2016



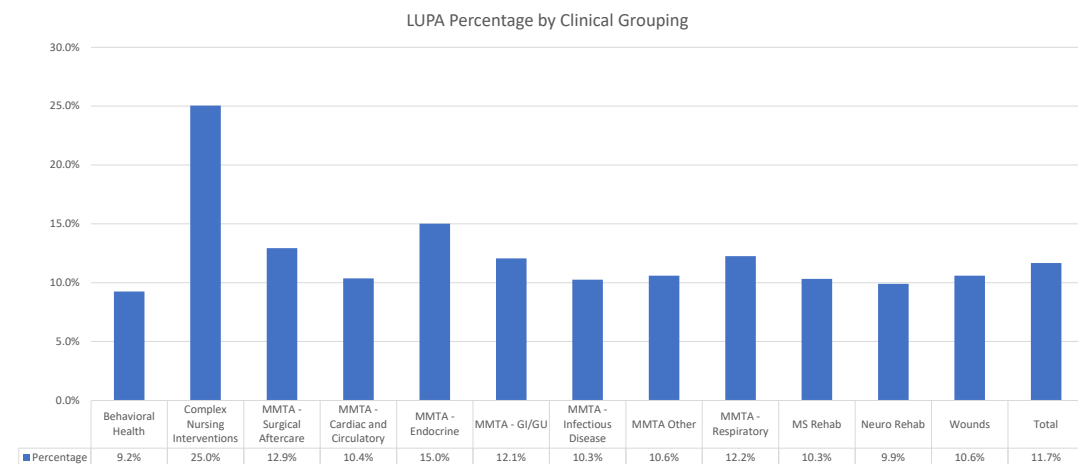
THAH Early Episode percentage, FY 21



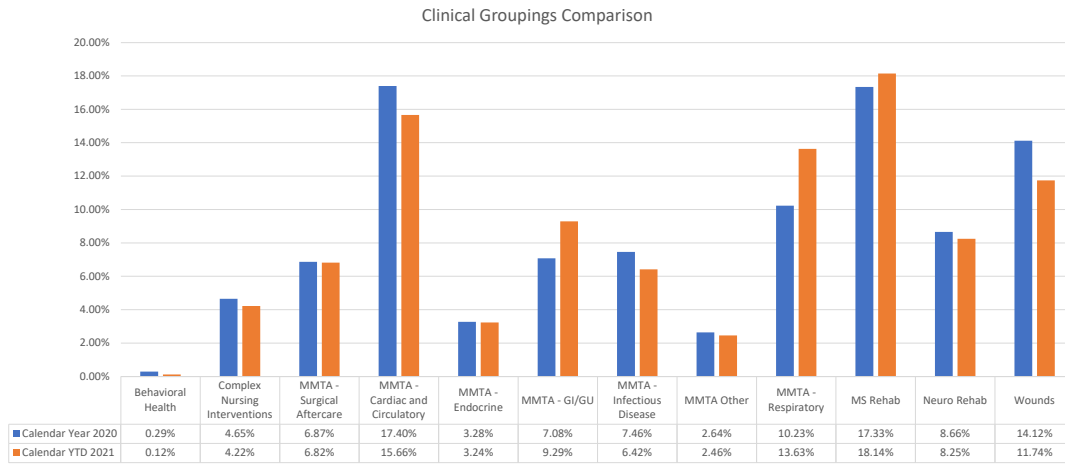
THAH LUPA Percentage, FY 21



LUPA Percentage by Clinical Grouping



Year to Year comparison of Clinical Groupings



Other Factors: Functional Score

Functional Score	LUPA	Total	Percentage
Low	1270	9001	14.11%
Medium	1516	10820	14.01%
High	1880	13695	13.73%

Other Factors: Comorbidity Score

Comorbidity Adjustment	LUPA	Total	Percentage
High	895	5986	14.95%
Low	1926	14199	13.56%
None	1845	13331	13.84%