

Visits per Episode— Cost Reports for 2017 - Rural

Report date: 12/10/2018 ; 3:27:27 PM

Reports 1,398

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total	
Episodes	733,411		25,506		71,397		13,304		1		386		844,005	
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%
SNC Visits	5,704,414		636,784		157,684		78,777		8				6,577,667	
SNC	7.8	46.2%	25.0	59.1%	2.2	79.8%	5.9	47.2%	8.0	29.6%	0.0		7.8	47.7%
PT Visits	3,856,691		145,931		29,051		50,290		9				4,081,972	
PT	5.3	31.3%	5.7	13.5%	0.4	14.7%	3.8	30.1%	9.0	33.3%	0.0		4.8	29.6%
OT Visits	1,020,859		75,341		4,733		14,564		6				1,115,503	
OT	1.4	8.3%	3.0	7.0%	0.1	2.4%	1.1	8.7%	6.0	22.2%	0.0		1.3	8.1%
ST Visits	210,670		23,357		1,213		2,747						237,987	
ST	0.3	1.7%	0.9	2.2%	0.0	0.6%	0.2	1.6%	0.0	0.0%	0.0		0.3	1.7%
MSW Visits	74,205		8,128		1,232		1,354						84,919	
MSW	0.1	0.6%	0.3	0.8%	0.0	0.6%	0.1	0.8%	0.0	0.0%	0.0		0.1	0.6%
HHA Visits	1,473,353		187,673		3,572		19,249		4				1,683,851	
HHA	2.0	11.9%	7.4	17.4%	0.1	1.8%	1.4	11.5%	4.0	14.8%	0.0		2.0	12.2%
Total Visits	12,340,192		1,077,214		197,485		166,981		27				13,781,899	
Total	16.8	100%	42.2	100%	2.8	100%	12.6	100%	27.0	100%	0.0	100%	16.3	100%

Visits per Episode without LUPA 17.6

Cost per Episode

2,312.09 5,815.03 449.14 1,860.74 3,364.00 0.01 2,252.19

Cost per Episode without LUPA

2,418.81

Revenue per Episode

2,664.32 3,817.25 383.80 1,215.14 24,232.00 36.96 2,482.23

Revenue per Episode without LUPA

2,676.14

Supply Cost per Episode

55.27 302.56 22.79 54.00 0.00 0.01 59.95

Supply Cost per Episode without LUPA

63.38