

Visits per Episode— Cost Reports for 2017 - Free-standing - Urban

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Reports 6,268

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total	
Episodes	3,904,020		170,451		381,833		109,488		58		213		4,566,063	
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%
SNC Visits	29,757,497		5,270,312		765,724		643,686		433				36,437,652	
SNC	7.6	44.9%	30.9	65.8%	2.0	74.0%	5.9	46.3%	7.5	60.1%	0.0		8.0	47.5%
PT Visits	23,084,146		957,064		208,110		454,705		93				24,704,118	
PT	5.9	34.8%	5.6	12.0%	0.5	20.1%	4.2	32.7%	1.6	12.9%	0.0		5.4	32.2%
OT Visits	6,642,672		476,979		32,006		150,392		61				7,302,110	
OT	1.7	10.0%	2.8	6.0%	0.1	3.1%	1.4	10.8%	1.1	8.5%	0.0		1.6	9.5%
ST Visits	1,318,386		139,852		9,422		27,201		12				1,494,873	
ST	0.3	2.0%	0.8	1.7%	0.0	0.9%	0.2	2.0%	0.2	1.7%	0.0		0.3	1.9%
MSW Visits	513,890		58,728		9,133		15,113		7				596,871	
MSW	0.1	0.8%	0.3	0.7%	0.0	0.9%	0.1	1.1%	0.1	1.0%	0.0		0.1	0.8%
HHA Visits	4,929,013		1,104,401		10,273		99,827		115				6,143,629	
HHA	1.3	7.4%	6.5	13.8%	0.0	1.0%	0.9	7.2%	2.0	16.0%	0.0		1.3	8.0%
Total Visits	66,245,604		8,007,336		1,034,668		1,390,924		721				76,679,253	
Total	17.0	100%	47.0	100%	2.7	100%	12.7	100%	12.4	100%	0.0	100%	16.8	100%
Visits per Episode without LUPA													18.1	
Cost per Episode														
		2,518.31		6,300.26		439.11		1,947.89		1,777.47		0.00		2,471.81
Cost per Episode without LUPA													2,657.31	
Revenue per Episode														
		3,189.27		4,888.78		444.89		1,408.14		4,986.91		271.69		2,980.40
Revenue per Episode without LUPA													3,211.78	
Supply Cost per Episode														
		56.55		277.76		22.60		52.40		30.57		0.00		61.86
Supply Cost per Episode without LUPA													65.44	