Report date: 12/5/2018; 8:02:03 AM

National Profit Margin Detail— Cost Reports for 2017 - Urban

Total Visits 92,217,526

Total PPS Visits 84,695,580

Cost Reports 6,928

	Average Cost per Visit (not used in calculation	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		13,757,155,776	929,809,023	198,967,502	172,045,377	296,269	57,869	15,058,331,816
Episodes								
SNC Visits		32,896,169	5,826,794	889,238	724,800	433		40,337,434
SNC Costs	154.38	4,783,080,824	794,567,143	142,688,958	109,516,712	65,406	0	5,829,919,043
PT Visits		25,353,953	1,075,088	245,503	508,038	93		27,182,675
PT Costs	185.43	4,196,703,282	175,997,185	42,505,001	85,091,595	14,210	0	4,500,311,273
OT Visits		7,218,735	531,608	36,175	165,838	61		7,952,417
OT Costs	183.63	1,170,558,087	84,114,934	6,099,776	27,164,536	9,667	0	1,287,947,000
ST Visits		1,419,198	154,750	10,556	29,773	12		1,614,289
ST Costs	196.29	255,159,358	27,844,735	2,026,620	5,371,765	2,768	0	290,405,246
MSW Visits		586,946	69,516	11,003	17,620	7		685,092
MSW Costs	233.91	139,531,838	17,262,138	2,806,721	4,373,545	1,322	0	163,975,564
HHA Visits		5,518,277	1,279,923	11,876	113,482	115		6,923,673
HHA Costs	72.09	374,280,097	92,535,038	932,965	9,231,345	7,947	0	476,987,392
Med. Supply Ch	narges	241,898,167	52,808,789	10,222,748	5,909,908	2,137		310,841,749
Average Cost to Charge Ratio (not used in calculation)		1.9815	1.9815	1.9815	1.9815	1.9815	1.9815	
Medical Supply	Cost	235,774,737	51,558,807	9,553,181	6,157,651	1,773	0	303,046,149
Total Costs		11,155,088,223	1,243,879,980	206,613,222	246,907,149	103,093	0	12,852,591,667
Gross Profit (Lo	oss)	2,602,067,553	(314,070,957)	(7,645,720)	(74,861,772)	193,176	57,869	2,205,740,149
Weighted Average Profit Margin								14.65%
Unweighted Average Profit Margin								8.32%