Report date: 12/5/2018 ; 7:57:37 AM

National Profit Margin Detail— Cost Reports for 2017 - Rural

Total Visits 15,937,851 **Total PPS Visits** 14,054,522

Cost Reports 1,455

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,991,059,005	100,491,023	28,100,628	16,626,846	24,232	14,267	2,136,316,001
Episodes								
SNC Visits		5,823,500	645,933	161,188	80,770	8		6,711,399
SNC Costs	175.83	794,520,787	90,083,360	24,792,010	12,029,469	1,254	0	921,426,880
PT Visits		3,932,136	148,542	30,006	51,790	9		4,162,483
PT Costs	164.56	592,599,327	22,556,615	4,930,393	8,139,094	1,249	0	628,226,678
OT Visits		1,041,220	76,559	4,892	15,139	6		1,137,816
OT Costs	169.36	160,004,554	11,660,675	807,167	2,435,160	755	0	174,908,311
ST Visits		213,380	23,611	1,236	2,769			240,996
ST Costs	183.61	37,808,602	4,127,178	234,334	500,267	0	0	42,670,381
MSW Visits		75,447	8,240	1,268	1,367			86,322
MSW Costs	256.21	18,541,897	2,310,993	328,897	355,568	0	0	21,537,355
HHA Visits		1,500,166	192,095	3,632	19,609	4		1,715,506
HHA Costs	74.91	90,755,334	12,854,292	286,391	1,339,884	106	0	105,236,007
Med. Supply Charges		48,039,245	8,968,288	1,982,663	866,493		1	59,856,690
Average Cost to Charge Ratio (not used in calculation)		1.6804	1.6804	1.6804	1.6804	1.6804	1.6804	
Medical Supply Cost		40,955,017	7,812,100	1,647,616	732,835	0	3	51,147,571
Total Costs		1,735,185,518	151,405,213	33,026,808	25,532,277	3,364	3	1,945,153,183
Gross Profit (Loss)		255,873,487	(50,914,190)	(4,926,180)	(8,905,431)	20,868	14,264	191,162,818
Weighted Average Profit Margin								8.95%
Unweighted Average Profit Margin								(5.43%)