Report date: 12/5/2018 ; 7:42:47 AM

National Profit Margin Detail— Cost Reports for 2017 - Hospital Based

Total Visits 17,960,184 **Total PPS Visits** 8,554,909

Cost Reports 846

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,373,806,645	92,585,864	32,359,096	18,089,566			1,516,841,171
Episodes								
SNC Visits		3,385,514	527,113	142,762	82,272			4,137,661
SNC Costs	244.76	750,628,365	114,107,111	33,604,059	18,587,060	0	0	916,926,595
PT Visits		2,365,682	120,669	41,519	55,099			2,582,969
PT Costs	192.70	455,466,582	23,697,900	8,741,479	10,481,152	0	0	498,387,113
OT Visits		634,313	61,096	4,857	16,152			716,418
OT Costs	198.29	121,671,756	11,458,020	991,125	3,044,650	0	0	137,165,551
ST Visits		113,879	17,290	1,318	2,641			135,128
ST Costs	215.02	23,986,890	3,719,039	294,648	546,751	0	0	28,547,328
MSW Visits		76,777	11,156	2,026	2,608			92,567
MSW Costs	348.58	30,052,859	4,207,846	814,672	1,050,135	0	0	36,125,512
HHA Visits		703,904	168,992	2,197	15,073			890,166
HHA Costs	105.40	72,441,829	19,049,168	241,498	1,826,822	0	0	93,559,317
Med. Supply Charges		39,170,182	8,916,752	2,135,751	886,975			51,109,660
Average Cost to Charge Ratio (not used in calculation)		1.6814	1.6814	1.6814	1.6814	1.6814	1.6814	
Medical Supply Cost		19,006,367	4,780,847	1,073,301	389,184	0	0	25,249,699
Total Costs		1,473,254,648	181,019,931	45,760,782	35,925,754	0	0	1,735,961,115
Gross Profit (Loss)		(99,448,003)	(88,434,067)	(13,401,686)	(17,836,188)	0	0	(219,119,944)
Weighted Average Profit Margin								(14.45%)
Unweighted Average Profit Margin								(29.35%)