National Profit Margin Detail— Cost Reports for 2017 - Free-standing - Urban

Total Visits 78,503,287 **Total PPS Visits** 78,503,287
Cost Reports 6,531

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		12,708,889,885	858,544,233	172,780,741	157,344,578	296,269	57,869	13,897,913,575
Episodes								
SNC Visits		30,483,974	5,434,394	779,641	660,378	433		37,358,820
SNC Costs	149.13	4,237,044,325	707,944,111	116,759,797	94,867,332	65,406	0	5,156,680,971
PT Visits		23,578,575	985,714	211,191	463,155	93		25,238,728
PT Costs	183.80	3,841,872,279	157,615,304	35,151,856	76,386,098	14,210	0	4,111,039,747
OT Visits		6,750,626	487,348	32,499	152,878	61		7,423,412
OT Costs	181.91	1,077,189,250	75,476,636	5,328,413	24,676,678	9,667	0	1,182,680,644
ST Visits		1,336,284	142,694	9,518	27,549	12		1,516,057
ST Costs	193.90	236,833,652	25,089,321	1,786,572	4,901,564	2,768	0	268,613,877
MSW Visits		523,604	60,643	9,297	15,302	7		608,853
MSW Costs	226.53	114,900,553	13,903,577	2,111,360	3,437,697	1,322	0	134,354,509
HHA Visits		5,092,831	1,151,380	10,503	102,588	115		6,357,417
HHA Costs	70.07	328,230,548	77,931,626	772,339	7,876,719	7,947	0	414,819,179
Med. Supply Charges		214,975,442	46,504,119	8,668,369	5,284,413	2,137		275,434,480
Average Cost to Charge Ratio (not used in calculation)		1.9905	1.9905	1.9905	1.9905	1.9905	1.9905	
Medical Supply Cost		223,884,721	48,198,708	8,788,103	5,849,972	1,773	0	286,723,277
Total Costs		10,059,955,328	1,106,159,283	170,698,440	217,996,060	103,093	0	11,554,912,204
Gross Profit (Loss)		2,648,934,557	(247,615,050)	2,082,301	(60,651,482)	193,176	57,869	2,343,001,371
Weighted Average Profit Margin								16.86%
Unweighted Average Profit Margin								10.37%