Report date: 12/5/2018 ; 7:33:08 AM

National Profit Margin Detail— Cost Reports for 2017 - Free-standing - Rural

Total Visits 11,691,906 **Total PPS Visits** 11,691,906

Cost Reports 1,006

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,665,518,251	79,169,949	21,928,293	13,238,079	24,232	14,267	1,779,893,071
Episodes								
SNC Visits		4,850,181	511,220	128,023	62,920	8		5,552,352
SNC Costs	145.81	589,928,921	62,599,281	17,117,112	8,091,789	1,254	0	677,738,357
PT Visits		3,341,832	117,247	22,799	41,574	9		3,523,461
PT Costs	161.01	491,963,748	17,240,596	3,542,059	6,363,439	1,249	0	519,111,091
OT Visits		875,016	59,723	3,711	11,947	6		950,403
OT Costs	164.96	131,701,635	8,840,953	587,405	1,878,368	755	0	143,009,116
ST Visits		182,415	18,377	956	2,352			204,100
ST Costs	180.94	32,147,418	3,163,553	179,734	423,717	0	0	35,914,422
MSW Visits		62,012	5,957	948	1,077			69,994
MSW Costs	236.83	13,120,323	1,461,708	209,586	241,281	0	0	15,032,898
HHA Visits		1,221,708	151,646	2,808	15,430	4		1,391,596
HHA Costs	63.08	64,363,054	8,408,536	205,519	867,688	106	0	73,844,903
Med. Supply Charges		35,791,788	6,356,206	1,401,291	605,013		1	44,154,299
Average Cost to Charge Ratio (not used in calculation)		1.6793	1.6793	1.6793	1.6793	1.6793	1.6793	
Medical Supply Cost		33,838,666	6,391,352	1,339,393	651,330	0	3	42,220,744
Total Costs		1,357,063,765	108,105,979	23,180,808	18,517,612	3,364	3	1,506,871,531
Gross Profit (Loss)		308,454,486	(28,936,030)	(1,252,515)	(5,279,533)	20,868	14,264	273,021,540
Weighted Average Profit Margin								15.34%
Unweighted Average Profit Margin								6.79%