Report date: 12/5/2018 ; 7:22:46 AM

National Profit Margin Detail— Cost Reports for 2017

Total Visits 108,155,377 **Total PPS Visits** 98,750,102

Cost Reports 8,383

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		15,748,214,781	1,030,300,046	227,068,130	188,672,223	320,501	72,136	17,194,647,817
Episodes								
SNC Visits		38,719,669	6,472,727	1,050,426	805,570	441		47,048,833
SNC Costs	158.10	5,577,601,611	884,650,503	167,480,968	121,546,181	66,660	0	6,751,345,923
PT Visits		29,286,089	1,223,630	275,509	559,828	102		31,345,158
PT Costs	181.87	4,789,302,609	198,553,800	47,435,394	93,230,689	15,459	0	5,128,537,951
OT Visits		8,259,955	608,167	41,067	180,977	67		9,090,233
OT Costs	181.36	1,330,562,641	95,775,609	6,906,943	29,599,696	10,422	0	1,462,855,311
ST Visits		1,632,578	178,361	11,792	32,542	12		1,855,285
ST Costs	194.27	292,967,960	31,971,913	2,260,954	5,872,032	2,768	0	333,075,627
MSW Visits		662,393	77,756	12,271	18,987	7		771,414
MSW Costs	236.43	158,073,735	19,573,131	3,135,618	4,729,113	1,322	0	185,512,919
HHA Visits		7,018,443	1,472,018	15,508	133,091	119		8,639,179
HHA Costs	72.58	465,035,431	105,389,330	1,219,356	10,571,229	8,053	0	582,223,399
Med. Supply Charges		289,937,412	61,777,077	12,205,411	6,776,401	2,137	1	370,698,439
Average Cost to Charge Ratio (not used in calculation)		1.9306	1.9306	1.9306	1.9306	1.9306	1.9306	
Medical Supply Cost		276,729,754	59,370,907	11,200,797	6,890,486	1,773	3	354,193,720
Total Costs		12,890,273,741	1,395,285,193	239,640,030	272,439,426	106,457	3	14,797,744,850
Gross Profit (Loss)		2,857,941,040	(364,985,147)	(12,571,900)	(83,767,203)	214,044	72,133	2,396,902,967
Weighted Average Profit Margin								13.94%
Unweighted Average Profit Margin								5.93%